

## Phase In of Revised Impact Fee Schedule Draft for Review Purposes

Land Use	Fee Per	Gross Trip Rate	Diverted Linked Trips	Pass By Trips	Total Adj.	Adjusted Trip Rate	Current Fee Range	Impact Fee at % of Calculated Fee per Trip												Maximum Allocated Fee per Trip (100%)					
								32%			40%			48%			56%			64%			1	2	3
								1	2	3	1	2	3	1	2	3	1	2	3	1	2	3			
Single Family Detached	Dwelling Unit	1.01				1.01	\$156 - \$1,780	1,648	1,669	1,619	2,060	2,087	2,024	2,472	2,504	2,428	2,883	2,921	2,833	3,295	3,339	3,238	5,149	5,217	5,059
Single Family Attached	Dwelling Unit	0.78				0.78	\$73-\$938	1,272	1,289	1,250	1,591	1,611	1,563	1,909	1,934	1,875	2,227	2,256	2,188	2,545	2,578	2,500	3,976	4,029	3,907
Multi Family Attached	Dwelling Unit	0.62				0.62	\$94-\$1,087	1,011	1,025	994	1,264	1,281	1,242	1,517	1,537	1,491	1,770	1,793	1,739	2,023	2,049	1,988	3,161	3,202	3,106
Retail 1 - 50,000 sf	1,000 sf	10.03	0.26	0.58	0.84	1.60	\$173-\$1,952	2,618	2,652	2,572	3,273	3,316	3,215	3,927	3,979	3,858	4,582	4,642	4,502	5,236	5,305	5,145	8,181	8,289	8,038
Retail 50,000 - 300,000 sf	1,000 sf	5.18	0.26	0.29	0.55	2.33	\$225 - \$2,669	3,803	3,853	3,736	4,753	4,816	4,670	5,704	5,779	5,604	6,655	6,742	6,539	7,605	7,705	7,473	11,883	12,040	11,676
Retail 300,000 - 1,000,000 sf	1,000 sf	3.31	0.26	0.23	0.49	1.69	\$235-\$2,828	2,754	2,790	2,706	3,442	3,488	3,382	4,131	4,185	4,059	4,819	4,883	4,735	5,508	5,580	5,412	8,606	8,719	8,456
Retail over 1,000,000 sf	1,000 sf	2.56	0.26	0.19	0.45	1.41	\$262-\$3,058	2,297	2,327	2,257	2,871	2,909	2,821	3,445	3,491	3,385	4,020	4,072	3,949	4,594	4,654	4,514	7,178	7,272	7,053
Supermarket	1,000 sf	10.45	0.45	0.25	0.70	3.14	\$302-\$3,618	5,114	5,182	5,025	6,393	6,477	6,281	7,671	7,772	7,538	8,950	9,068	8,794	10,229	10,363	10,050	15,982	16,192	15,703
Convenience Market	1,000 sf	52.41	0.15	0.70	0.85	7.86	\$946-\$11,145	12,825	12,993	12,601	16,031	16,242	15,751	19,237	19,490	18,902	22,444	22,739	22,052	25,650	25,987	25,202	40,078	40,605	39,378
Service Station	Fueling Position	13.86	0.25	0.60	0.85	2.08	\$268-\$3,046	3,392	3,436	3,332	4,239	4,295	4,165	5,087	5,154	4,999	5,935	6,013	5,832	6,783	6,872	6,665	10,599	10,738	10,414
General Office	1,000 sf	1.49				1.49	\$444 - \$3,037	2,431	2,463	2,388	3,038	3,078	2,985	3,646	3,694	3,582	4,254	4,310	4,180	4,861	4,925	4,777	7,596	7,696	7,463
Medical-Dental Office	1,000 sf	3.72				3.72	\$1,058-\$7,416	6,069	6,148	5,963	7,586	7,686	7,453	9,103	9,223	8,944	10,620	10,760	10,435	12,137	12,297	11,925	18,965	19,214	18,633
Office Park	1,000 sf	1.50				1.50	\$447-\$3,057	2,447	2,479	2,404	3,059	3,099	3,005	3,671	3,719	3,606	4,282	4,339	4,208	4,894	4,958	4,809	7,647	7,748	7,514
Business Park	1,000 sf	1.29				1.29	\$373-\$2,614	2,104	2,132	2,068	2,631	2,665	2,585	3,157	3,198	3,102	3,683	3,731	3,619	4,209	4,264	4,135	6,576	6,663	6,462
Warehousing/Distribution Terminal	1,000 sf	0.59				0.59	\$147-\$1,033	963	975	946	1,203	1,219	1,182	1,444	1,463	1,419	1,684	1,707	1,655	1,925	1,950	1,891	3,008	3,047	2,955
Light Industrial/Industrial Park	1,000 sf	0.92				0.92	\$293 - \$1,999	1,501	1,521	1,475	1,876	1,901	1,843	2,251	2,281	2,212	2,626	2,661	2,581	3,002	3,041	2,949	4,690	4,752	4,608
Fast Food Restaurant	1,000 sf	34.64	0.40	0.50	0.90	3.46	\$182-\$6,119	5,651	5,725	5,552	7,064	7,157	6,940	8,477	8,588	8,329	9,889	10,019	9,717	11,302	11,451	11,105	17,659	17,892	17,351
Other Restaurant	1,000 sf	7.49	0.30	0.45	0.75	1.87	\$121-\$3,608	3,055	3,095	3,001	3,818	3,869	3,752	4,582	4,642	4,502	5,346	5,416	5,252	6,109	6,190	6,003	9,546	9,671	9,379
Day Care	1,000 sf	13.18		0.90	0.90	1.32	\$94-\$1,133	2,150	2,178	2,113	2,688	2,723	2,641	3,225	3,268	3,169	3,763	3,812	3,697	4,300	4,357	4,225	6,719	6,807	6,602
Hospital	Bed	1.30				1.30	\$241-\$2,060	2,121	2,149	2,084	2,651	2,686	2,605	3,181	3,223	3,126	3,711	3,760	3,647	4,242	4,297	4,167	6,627	6,715	6,512
Nursing Home	Bed	0.22				0.22	\$37-\$334	359	364	353	449	455	441	538	545	529	628	636	617	718	727	705	1,122	1,136	1,102
Hotel/Motel	Room	0.47				0.47	\$132-\$904	767	777	753	958	971	942	1,150	1,165	1,130	1,342	1,359	1,318	1,533	1,554	1,507	2,396	2,428	2,354
Religious Institution*	1,000 sf					0.66	\$127-\$1,077	1,077	1,091	1,058	1,346	1,364	1,322	1,615	1,636	1,587	1,884	1,909	1,851	2,153	2,182	2,116	3,365	3,409	3,306

\*Not listed as a specific land use in the current ordinance, but is proposed as a specific land use in the ordinance revision